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ABSTRACT

Four tables provide information on the revenues and expenditures of institutions of higher education in New York State for the fiscal year ending 1987. The tables provide the following types of data: (1) summary of current funds revenues by source (tuition and fees; governmental appropriations; government grants and contracts; private gifts, grants and contracts; endowment income; sales and services of educational activities, auxiliary enterprises and hospitals; other sources, and independent operations); (2) summary of current funds expenditures and mandatory transfers by function (instruction, research, public service, academic support, student services, institutional support, operations and maintenance of plant, scholarships and fellowships, educational and general mandatory transfers, auxiliary enterprises, hospitals, and independent operations); (3) current funds revenues by source and by institutional classification (state university and city university units and independent institutions); and (4) current funds expenditures and mandatory transfers by function and by institutional classification). (KM)

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COLLEGE AND UNIVERSITY

REVENUES AND EXPENDITURES

NEW YORK STATE

FISCAL YEAR ENDING 1987

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Source: Higher Education Data System
Form IPEDS-F1 "Financial Statistics of Institutions of Higher Education" and
New York State Supplement

September 1988

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Information Center on Education
Albany, New York 12234

TABLE 1
SUMMARY OF CURRENT FUNDS REVENUES BY SOURCE
IN INSTITUTIONS OF HIGHER EDUCATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

SOURCE OF REVENUE	TOTAL PUBLIC	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
TUITION AND FEES	650,496,751	2,525,086,296	104,867,875	3,280,450,922
GOVERNMENTAL APPROPRIATIONS	2,479,380,521	136,717,773	0	2,616,098,294
FEDERAL	16,986,032	4,531,688	0	21,517,720
STATE	2,168,445,935	130,583,897	0	2,299,029,832
ARTICLE 129, BUNDY	0	111,924,845	0	111,924,845
LOCAL	293,948,554	1,602,188	0	295,550,742
GOVERNMENT GRANTS AND CONTRACTS	359,769,246	1,016,443,727	2,310,424	1,378,523,397
FEDERAL	201,525,537	756,874,121	617,776	959,017,434
STATE	134,199,804	55,097,201	1,374,628	190,671,633
LOCAL	24,043,905	204,472,405	318,020	228,834,330
PRIVATE GIFTS, GRANTS AND CONTRACTS	123,147,119	556,403,714	1,179	679,552,012
ENDOWMENT INCOME	10,427,858	306,227,212	0	316,655,070
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	14,108,089	119,146,990	1,844,027	135,099,106
SALES AND SERVICES OF AUXILIARY ENTERPRISES	232,562,450	573,670,996	5,378,570	811,612,016
HOUSING	105,035,596	250,132,532	1,251,483	356,419,611
FOOD SERVICES	84,757,981	147,990,827	7,631	232,756,439
OTHER	42,768,873	175,547,637	4,119,456	222,435,966
SALES AND SERVICES OF HOSPITALS	360,418,376	395,794,550	0	756,212,926
OTHER SOURCES	87,157,157	265,355,906	2,619,216	355,132,279
INDEPENDENT OPERATIONS	0	98,937,127	498,420	99,435,547
TOTAL CURRENT FUNDS REVENUES	4,317,467,567	5,993,784,291	117,519,711	10,428,771,569

DATA AS OF 09/26/88

TABLE 2
SUMMARY OF CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS
BY FUNCTION IN INSTITUTIONS OF HIGHER EDUCATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

FUNCTION OF EXPENDITURE	TOTAL PUBLIC	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
INSTRUCTION	1,640,975,964	1,663,647,904	30,006,962	3,334,630,830
RESEARCH	211,535,981	639,805,529	80,558	851,422,068
PUBLIC SERVICE	91,839,484	283,976,446	1,832	375,817,762
ACADEMIC SUPPORT	206,254,578	323,447,515	5,028,174	534,730,267
STUDENT SERVICES	174,928,133	252,372,939	15,376,274	442,677,346
INSTITUTIONAL SUPPORT	520,480,562	651,365,950	29,659,886	1,201,506,398
OPERATION AND MAINTENANCE OF PLANT	421,901,734	434,848,060	18,388,839	875,138,633
SCHOLARSHIPS AND FELLOWSHIPS	166,754,537	417,730,705	1,961,544	586,446,786
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	186,371,248	112,868,305	1,208,960	300,448,513
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	225,912,376	539,998,542	4,040,799	769,951,717
HOUSING	104,852,357	218,272,400	1,113,813	324,238,570
FOOD SERVICES	82,502,928	139,755,500	0	222,258,428
OTHER	38,557,091	181,970,642	2,926,986	223,454,719
HOSPITALS	377,069,612	399,200,983	0	776,270,595
INDEPENDENT OPERATIONS	0	94,947,337	0	94,947,337
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	4,224,024,209	5,814,210,215	105,753,826	10,143,988,250

DATA AS OF 09/26/88

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

SOURCE OF REVENUE	SUNY - STATE OPERATED UNITS			
	UNIVERSITY CENTERS	UNIVERSITY COLLEGES	HEALTH SCIENCES CENTERS	SPECIALIZED COLLEGES
TUITION AND FEES	98,706,818	100,694,441	17,870,596	7,187,042
GOVERNMENTAL APPROPRIATIONS	449,207,317	359,617,755	219,626,188	52,342,087
FEDERAL	0	0	0	0
STATE	449,207,317	359,617,755	219,626,188	52,342,087
ARTICLE 129, BUNDY	0	0	0	0
LOCAL	0	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	78,633,218	42,780,356	51,689,514	3,420,221
FEDERAL	55,148,039	19,445,932	41,842,643	1,997,427
STATE	22,765,838	22,910,762	3,658,159	1,410,073
LOCAL	719,341	423,662	6,188,712	12,721
PRIVATE GIFTS, GRANTS AND CONTRACTS	29,959,519	12,179,294	21,787,468	3,985,442
ENDOWMENT INCOME	3,286,488	33,018	358,873	2,834
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	0	0	0	-184
SALES AND SERVICES OF AUXILIARY ENTERPRISES	73,229,568	103,770,303	2,377,562	3,579,625
HOUSING	40,021,921	45,498,315	1,970,983	1,333,327
FOOD SERVICES	28,741,373	38,684,154	0	1,215,775
OTHER	4,466,274	19,587,834	406,579	1,030,523
SALES AND SERVICES OF HOSPITALS	0	0	350,462,714	5,878,391
OTHER SOURCES	9,484,503	3,253,561	7,198,236	573,525
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS REVENUES	742,507,431	622,328,728	671,371,151	76,948,983

DATA AS OF 09/26/88

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

SOURCE OF REVENUE	SUNY - STATE OPERATED UNITS		
	STATUTORY COLLEGES	AGRICULTURAL AND TECHNICAL COLLEGES	CENTRAL ADMINISTRATION AND UNIVERSITY-WIDE PROGRAMS
TUITION AND FEES	19,920,232	27,532,918	2,891,248
GOVERNMENTAL APPROPRIATIONS	150,319,928	106,656,379	32,182,724
FEDERAL	16,042,000	0	0
STATE	134,277,928	106,656,379	32,182,724
ARTICLE 129, BUNDY	0	0	0
LOCAL	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	38,412,063	12,213,026	9,500,307
FEDERAL	23,236,450	4,302,138	6,366,982
STATE	14,367,166	7,910,888	3,133,325
LOCAL	808,447	0	0
PRIVATE GIFTS, GRANTS AND CONTRACTS	13,809,543	2,191,342	8,838,277
ENDOWMENT INCOME	1,617,235	2,968	711,580
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	12,679,616	658,516	0
SALES AND SERVICES OF AUXILIARY ENTERPRISES	0	34,382,547	0
HOUSING	0	14,467,174	0
FOOD SERVICES	0	13,536,110	0
OTHER	0	6,379,263	0
SALES AND SERVICES OF HOSPITALS	4,079,271	0	0
OTHER SOURCES	2,078,596	746,315	20,555,187
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS REVENUES	242,916,484	184,384,011	74,679,323

DATA AS OF 09/28/88

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

SOURCE OF REVENUE	SUNY-TOTAL STATE OPERATED UNITS	SUNY-COMMUNITY COLLEGES	TOTAL SUNY
TUITION AND FEES	274,783,295	164,585,456	439,368,751
GOVERNMENTAL APPROPRIATIONS	1,369,952,378	358,284,143	1,728,236,521
FEDERAL	16,042,000	944,032	16,986,032
STATE	1,353,910,378	190,766,557	1,544,676,935
ARTICLE 129, BUNDY	0	0	0
LOCAL	0	166,573,554	166,573,554
GOVERNMENT GRANTS AND CONTRACTS	236,648,705	52,125,541	288,774,246
FEDERAL	152,339,611	7,168,926	159,508,537
STATE	76,156,211	44,265,593	120,421,804
LOCAL	8,152,883	691,022	8,843,905
PRIVATE GIFTS, GRANTS AND CONTRACTS	92,750,885	4,856,234	97,607,119
ENDOWMENT INCOME	6,012,996	243,862	6,256,858
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	13,337,948	607,141	13,945,089
SALES AND SERVICES OF AUXILIARY ENTERPRISES	217,339,605	11,996,845	229,336,450
HOUSING	103,291,720	1,743,876	105,035,596
FOOD SERVICES	82,177,412	2,580,569	84,757,981
OTHER	31,870,473	7,672,400	39,542,873
SALES AND SERVICES OF HOSPITALS	360,418,376	0	360,418,376
OTHER SOURCES	43,889,923	38,386,234	82,276,157
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS REVENUES	2,615,134,111	631,085,456	3,246,219,567

DATA AS OF 09/28/88

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

SOURCE OF REVENUE	CUNY-SENIOR COLLEGES *	CUNY-COMMUNITY COLLEGES	TOTAL CUNY
TUITION AND FEES	151,699,000	59,429,000	211,128,000
GOVERNMENTAL APPROPRIATIONS	574,053,000	177,091,000	751,144,000
FEDERAL	0	0	0
STATE	540,848,000	82,921,000	623,769,000
ARTICLE 129, BUNDY	0	0	0
LOCAL	33,205,000	94,170,000	127,375,000
GOVERNMENT GRANTS AND CONTRACTS	63,274,000	7,721,000	70,995,000
FEDERAL	37,208,000	4,809,000	42,017,000
STATE	12,005,000	1,773,000	13,778,000
LOCAL	14,061,000	1,139,000	15,200,000
PRIVATE GIFTS, GRANTS AND CONTRACTS	24,815,000	725,000	25,540,000
ENDOWMENT INCOME	4,151,000	20,000	4,171,000
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	163,000	0	163,000
SALES AND SERVICES OF AUXILIARY ENTERPRISES	2,751,000	475,000	3,226,000
HOUSING	0	0	0
FOOD SERVICES	0	0	0
OTHER	2,751,000	475,000	3,226,000
SALES AND SERVICES OF HOSPITALS	0	0	0
OTHER SOURCES	4,359,000	522,000	4,881,000
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS REVENUES	825,265,000	245,983,000	1,071,248,000

* INCLUDES GRADUATE CENTER, UNIVERSITY MANAGEMENT AND RESEARCH FOUNDATION.

DATA AS OF 09/26/88

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	MULTIVERSITIES	UNIVERSITIES	COLLEGE COMPLEXES	COLLEGES
TUITION AND FEES	815,095,227	411,729,578	568,589,366	254,045,683
GOVERNMENTAL APPROPRIATIONS	46,106,185	19,595,164	26,256,243	15,972,408
FEDERAL	0	27,999	1,345,596	2,872,282
STATE	45,364,185	19,567,165	24,910,647	13,100,126
ARTICLE 129, BUNDY	33,937,185	17,727,537	24,758,350	12,582,150
LOCAL	742,000	0	0	0
GOVERNMENT GRANTS AND CONTRACTS	575,437,006	124,109,364	20,067,783	12,298,231
FEDERAL	488,854,051	78,657,971	13,957,372	6,717,578
STATE	16,675,643	11,802,186	5,723,715	5,443,828
LOCAL	69,907,312	33,649,207	386,696	136,825
PRIVATE GIFTS, GRANTS AND CONTRACTS	305,470,041	25,459,002	53,555,566	25,430,545
ENDOWMENT INCOME	175,353,724	9,197,840	44,784,258	3,583,448
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	51,897,573	52,717,230	1,851,503	674,383
SALES AND SERVICES OF AUXILIARY ENTERPRISES	230,853,588	50,415,203	142,036,537	50,233,540
HOUSING	92,882,361	26,721,546	65,369,181	23,589,571
FOOD SERVICES	50,591,034	10,816,096	47,369,182	17,135,689
OTHER	87,380,193	-12,877,561	29,298,174	9,508,280
SALES AND SERVICES OF HOSPITALS	393,838,000	0	0	0
OTHER SOURCES	70,806,274	18,889,236	30,281,755	11,557,806
INDEPENDENT OPERATIONS	96,389,008	0	160,148	586,747
TOTAL CURRENT FUNDS REVENUES	2,761,246,626	712,112,617	887,583,159	374,382,791

DATA AS OF 09/26/88

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	SPECIALIZED COLLEGES	HEALTH SCIENCES CENTERS	ENGINEERING AND TECHNICAL	SEMINARIES
TUITION AND FEES	73,112,567	50,231,856	289,467,531	12,033,765
GOVERNMENTAL APPROPRIATIONS	4,217,123	8,855,090	13,719,150	93,624
FEDERAL	136,904	0	0	0
STATE	3,907,661	8,167,460	13,719,150	93,624
ARTICLE 129, BUNDY	3,873,973	3,891,350	13,463,200	0
LOCAL	172,558	687,630	0	0
GOVERNMENT GRANTS AND CONTRACTS	9,935,121	194,304,792	73,627,368	864,439
FEDERAL	8,878,753	90,369,838	67,774,347	14,443
STATE	255,551	5,416,350	5,829,816	72,300
LOCAL	800,817	98,518,604	23,205	777,696
PRIVATE GIFTS, GRANTS AND CONTRACTS	14,826,437	58,643,719	44,521,155	24,460,759
ENDOWMENT INCOME	9,896,829	23,063,837	26,829,391	11,486,828
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	1,030,120	1,305,538	4,859,154	239,969
SALES AND SERVICES OF AUXILIARY ENTERPRISES	9,839,763	11,917,947	62,813,217	6,947,557
HOUSING	4,466,583	5,012,564	25,369,727	3,848,511
FOOD SERVICES	1,080,064	984,224	16,292,541	722,052
OTHER	4,293,116	5,921,159	21,150,949	2,376,994
SALES AND SERVICES OF HOSPITALS	0	1,956,550	0	0
OTHER SOURCES	3,370,792	103,209,317	16,184,636	2,317,934
INDEPENDENT OPERATIONS	0	0	1,801,224	0
TOTAL CURRENT FUNDS REVENUES	126,228,752	453,488,646	533,822,826	58,444,875

DATA AS OF 09/26/88

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

SOURCE OF REVENUE	INDEPENDENT INSTITUTIONS			
	TWO-YEAR NURSING SCHOOLS	OTHER TWO-YEAR COLLEGES	TOTAL TWO-YEAR	TOTAL FOUR-YEAR OR MORE
TUITION AND FEES	2,637,325	48,143,398	50,780,723	2,474,305,573
GOVERNMENTAL APPROPRIATIONS	111,300	1,791,486	1,902,786	134,814,987
FEDERAL	0	148,907	148,907	4,382,781
STATE	111,300	1,642,579	1,753,879	128,830,018
ARTICLE 129, BUNDY	111,300	1,579,800	1,691,100	110,233,745
LOCAL	0	0	0	1,602,188
GOVERNMENT GRANTS AND CONTRACTS	2,191,313	3,608,310	5,799,623	1,010,644,104
FEDERAL	628,114	1,021,654	1,649,768	755,224,353
STATE	1,372,679	2,505,133	3,877,812	51,219,389
LOCAL	190,520	81,523	272,043	204,200,362
PRIVATE GIFTS, GRANTS AND CONTRACTS	507,957	3,528,533	4,036,490	552,367,224
ENDOWMENT INCOME	654,444	1,376,613	2,031,057	304,196,155
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	0	4,571,520	4,571,520	114,575,470
SALES AND SERVICES OF AUXILIARY ENTERPRISES	232,483	8,381,161	8,613,644	565,057,352
HOUSING	200,438	2,672,052	2,872,488	247,260,044
FOOD SERVICES	27,250	2,972,695	2,999,945	144,990,882
OTHER	4,797	2,736,414	2,741,211	172,808,426
SALES AND SERVICES OF HOSPITALS	0	0	0	395,794,550
OTHER SOURCES	6,761,635	1,976,521	8,738,156	256,617,750
INDEPENDENT OPERATIONS	0	0	0	98,937,127
TOTAL CURRENT FUNDS REVENUES	13,096,457	73,377,542	86,473,999	5,907,310,292

DATA AS OF 09/26/88

TABLE 3
CURRENT FUNDS REVENUES BY SOURCE IN INSTITUTIONS OF HIGHER EDUCATION
BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

SOURCE OF REVENUE	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
TUITION AND FEES	2,525,086,296	104,867,875	3,280,450,922
GOVERNMENTAL APPROPRIATIONS	136,717,773	0	2,616,098,294
FEDERAL	4,531,688	0	21,517,720
STATE	130,583,897	0	2,299,029,832
ARTICLE 129, BUNDY	111,924,845	0	111,924,845
LOCAL	1,602,188	0	295,550,742
GOVERNMENT GRANTS AND CONTRACTS	1,016,443,727	2,310,424	1,378,523,397
FEDERAL	756,874,121	617,776	959,017,434
STATE	55,097,201	1,374,628	190,671,633
LOCAL	204,472,405	318,020	228,834,330
PRIVATE GIFTS, GRANTS AND CONTRACTS	556,403,714	1,179	679,552,012
ENDOWMENT INCOME	306,227,212	0	316,655,070
SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	119,146,990	1,844,027	135,099,106
SALES AND SERVICES OF AUXILIARY ENTERPRISES	573,670,996	5,378,570	811,612,016
HOUSING	250,132,532	1,251,483	356,419,611
FOOD SERVICES	147,990,827	7,631	232,756,439
OTHER	175,547,637	4,119,456	222,435,966
SALES AND SERVICES OF HOSPITALS	395,794,550	0	756,212,926
OTHER SOURCES	265,355,906	2,619,216	355,132,279
INDEPENDENT OPERATIONS	98,937,127	498,420	99,435,547
TOTAL CURRENT FUNDS REVENUES	5,993,784,291	117,519,711	10,428,771,569

DATA AS OF 09/26/88

TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
FISCAL YEAR ENDING 1987

FUNCTION OF EXPENDITURE	SUNY - STATE OPERATED UNITS			
	UNIVERSITY CENTERS	UNIVERSITY COLLEGES	HEALTH SCIENCES CENTERS	SPECIALIZED COLLEGES
INSTRUCTION	268,421,468	220,858,719	168,128,789	23,161,318
RESEARCH	49,054,703	4,008,426	36,731,058	5,532,514
PUBLIC SERVICE	7,630,823	11,517,396	2,020,939	857,711
ACADEMIC SUPPORT	39,785,423	30,029,201	6,533,294	6,359,641
STUDENT SERVICES	21,786,281	29,008,091	2,923,204	2,534,432
INSTITUTIONAL SUPPORT	73,791,877	56,736,046	33,945,079	10,278,981
OPERATION AND MAINTENANCE OF PLANT	75,637,212	60,381,530	19,406,299	11,118,597
SCHOLARSHIPS AND FELLOWSHIPS	40,472,445	38,110,330	3,659,857	2,121,230
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	51,633,340	61,663,653	17,420,116	6,121,099
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	72,921,717	97,815,821	5,142,066	3,395,233
HOUSING	40,056,423	44,578,339	3,795,069	1,234,298
FOOD SERVICES	27,402,302	37,422,697	667,394	1,247,376
OTHER	5,462,992	15,814,785	679,603	913,561
HOSPITALS	0	0	367,205,805	5,507,776
INDEPENDENT OPERATIONS	0	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	701,135,289	610,129,213	663,116,506	76,988,532

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TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
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FUNCTION OF EXPENDITURE	SUNY - STATE OPERATED UNITS		
	STATUTORY COLLEGES	AGRICULTURAL AND TECHNICAL COLLEGES	CENTRAL ADMINISTRATION AND UNIVERSITY-WIDE PROGRAMS
INSTRUCTION	48,976,110	62,090,565	878,734
RESEARCH	77,642,579	52,184	4,114,351
PUBLIC SERVICE	41,679,909	2,116,780	6,203,873
ACADEMIC SUPPORT	14,114,192	6,794,823	8,332,010
STUDENT SERVICES	2,897,920	9,740,689	3,426,363
INSTITUTIONAL SUPPORT	14,650,522	17,954,643	29,972,898
OPERATION AND MAINTENANCE OF PLANT	21,859,687	18,378,483	3,400,802
SCHOLARSHIPS AND FELLOWSHIPS	1,842,423	16,035,483	-65,484
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	19,681,776	15,286,494	1,135,187
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	11,522	31,793,315	122,203
HOUSING	11,522	13,312,924	119,908
FOOD SERVICES	0	13,160,339	0
OTHER	0	5,320,052	2,295
HOSPITALS	4,356,031	0	0
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	247,712,671	180,243,459	57,520,937

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TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
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FUNCTION OF EXPENDITURE	SUNY- TOTAL STATE OPERATED UNITS	SUNY- COMMUNITY COLLEGES	TOTAL SUNY
INSTRUCTION	792,515,703	278,160,261	1,070,675,964
RESEARCH	177,135,815	1,769,166	178,904,981
PUBLIC SERVICE	72,027,431	8,770,053	80,797,484
ACADEMIC SUPPORT	111,948,584	43,838,994	155,787,578
STUDENT SERVICES	72,316,980	42,085,153	114,402,133
INSTITUTIONAL SUPPORT	237,330,046	103,954,516	341,284,562
OPERATION AND MAINTENANCE OF PLANT	210,182,610	75,958,124	286,140,734
SCHOLARSHIPS AND FELLOWSHIPS	102,176,284	40,286,253	142,462,537
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	172,941,665	12,308,583	185,250,248
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	211,201,877	11,643,499	222,845,376
HOUSING	103,108,481	1,743,876	104,852,357
FOOD SERVICES	79,900,108	2,602,820	82,502,928
OTHER	28,193,288	7,296,803	35,490,091
HOSPITALS	377,069,612	0	377,069,612
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	2,536,846,607	618,774,602	3,155,621,209

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TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
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FUNCTION OF EXPENDITURE	CUNY-SENIOR COLLEGES *	CUNY-COMMUNITY COLLEGES	TOTAL CUNY
INSTRUCTION	436,435,000	133,865,000	570,300,000
RESEARCH	31,652,000	979,000	32,631,000
PUBLIC SERVICE	3,245,000	7,797,000	11,042,000
ACADEMIC SUPPORT	44,218,000	6,249,000	50,467,000
STUDENT SERVICES	42,296,000	18,230,000	60,526,000
INSTITUTIONAL SUPPORT	139,630,000	39,566,000	179,196,000
OPERATION AND MAINTENANCE OF PLANT	103,280,000	32,481,000	135,761,000
SCHOLARSHIPS AND FELLOWSHIPS	18,390,000	5,902,000	24,292,000
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	1,032,000	89,000	1,121,000
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	2,610,000	457,000	3,067,000
HOUSING	0	0	0
FOOD SERVICES	0	0	0
OTHER	2,610,000	457,000	3,067,000
HOSPITALS	0	0	0
INDEPENDENT OPERATIONS	0	0	0
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	822,788,000	245,615,000	1,068,403,000

* INCLUDES GRADUATE CENTER, UNIVERSITY MANAGEMENT AND RESEARCH FOUNDATION.

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TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
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FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS (FOUR-YEAR OR MORE)			
	MULTIVERSITIES	UNIVERSITIES	COLLEGE COMPLEXES	COLLEGES
INSTRUCTION	732,356,216	202,706,696	260,954,630	105,427,628
RESEARCH	395,704,968	80,080,657	8,829,215	2,973,761
PUBLIC SERVICE	124,652,892	46,077,517	5,201,447	1,612,004
ACADEMIC SUPPORT	102,330,881	53,453,218	58,026,923	32,226,002
STUDENT SERVICES	72,090,595	34,563,899	67,000,888	33,945,033
INSTITUTIONAL SUPPORT	200,258,436	88,914,225	131,054,554	64,361,082
OPERATION AND MAINTENANCE OF PLANT	174,330,311	60,991,047	72,137,832	32,874,776
SCHOLARSHIPS AND FELLOWSHIPS	165,097,878	49,528,354	100,596,253	34,919,654
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	52,435,596	7,681,631	17,599,974	6,431,249
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	213,190,174	52,525,896	136,180,126	44,298,476
HOUSING	87,971,741	26,267,232	52,656,276	19,087,299
FOOD SERVICES	49,920,035	13,230,926	37,746,352	14,484,294
OTHER	75,298,398	13,027,738	45,777,498	10,726,883
HOSPITALS	361,641,000	0	0	0
INDEPENDENT OPERATIONS	92,744,980	826,544	188,663	475,366
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	2,686,833,927	677,349,682	857,770,505	359,545,031

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TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
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FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS (FOUR YEAR OR MORE)			
	SPECIALIZED COLLEGES	HEALTH SCIENCES CENTERS	ENGINEERING AND TECHNICAL	SEMINARIES
INSTRUCTION	40,315,854	94,988,427	185,534,040	13,606,710
RESEARCH	6,868,385	103,076,147	42,242,565	2,786
PUBLIC SERVICE	1,164,973	96,148,337	6,221,380	2,883,798
ACADEMIC SUPPORT	13,182,267	14,596,072	33,687,441	7,730,120
STUDENT SERVICES	7,063,051	3,388,385	25,919,132	2,177,304
INSTITUTIONAL SUPPORT	20,427,417	53,494,668	64,840,574	13,561,131
OPERATION AND MAINTENANCE OF PLANT	13,218,560	25,902,001	35,156,840	8,065,615
SCHOLARSHIPS AND FELLOWSHIPS	11,459,996	2,119,166	43,540,008	6,050,787
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	992,389	5,191,698	19,882,117	214,879
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	9,597,331	11,733,606	59,044,616	6,992,589
HOUSING	4,729,425	4,468,728	18,814,216	3,027,838
FOOD SERVICES	953,455	1,501,305	17,452,318	1,662,185
OTHER	3,914,451	5,763,573	22,778,082	2,302,568
HOSPITALS	0	37,559,983	0	0
INDEPENDENT OPERATIONS	0	0	0	711,784
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	124,290,223	448,198,490	516,068,713	61,997,483

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TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
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FUNCTION OF EXPENDITURE	INDEPENDENT INSTITUTIONS			
	TWO-YEAR NURSING SCHOOLS	OTHER TWO-YEAR COLLEGES	TOTAL TWO-YEAR	TOTAL FOUR-YEAR OR MORE
INSTRUCTION	5,011,944	22,745,759	27,757,703	1,635,890,201
RESEARCH	0	27,045	27,045	639,778,484
PUBLIC SERVICE	0	14,098	14,098	283,962,348
ACADEMIC SUPPORT	1,455,654	6,758,939	8,214,593	315,232,922
STUDENT SERVICES	456,640	5,768,012	6,224,652	246,148,287
INSTITUTIONAL SUPPORT	1,850,696	12,603,167	14,453,863	636,912,087
OPERATION AND MAINTENANCE OF PLANT	1,678,125	10,492,953	12,171,078	422,676,982
SCHOLARSHIPS AND FELLOWSHIPS	205,577	4,213,052	4,418,629	413,312,078
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	155,170	2,283,602	2,438,772	110,429,533
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	727,420	5,708,308	6,435,728	533,562,814
HOUSING	80,391	1,169,254	1,249,645	217,022,755
FOOD SERVICES	647,029	2,157,601	2,804,630	136,950,870
OTHER	0	2,381,453	2,381,453	179,589,189
HOSPITALS	0	0	0	399,200,983
INDEPENDENT OPERATIONS	0	0	0	94,947,337
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	11,541,226	70,614,935	82,156,161	5,732,054,054

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TABLE 4
CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS BY FUNCTION
IN INSTITUTIONS OF HIGHER EDUCATION BY INSTITUTIONAL CLASSIFICATION
NEW YORK STATE
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FUNCTION OF EXPENDITURE	TOTAL INDEPENDENT	TOTAL PROPRIETARY	TOTAL STATE
INSTRUCTION	1,663,647,904	30,006,962	3,334,630,830
RESEARCH	639,805,529	80,556	851,422,066
PUBLIC SERVICE	283,976,446	1,832	375,817,762
ACADEMIC SUPPORT	323,447,515	5,028,174	534,730,267
STUDENT SERVICES	252,372,939	15,376,274	442,677,346
INSTITUTIONAL SUPPORT	651,365,950	29,659,886	1,201,506,398
OPERATION AND MAINTENANCE OF PLANT	434,848,060	18,388,839	875,138,633
SCHOLARSHIPS AND FELLOWSHIPS	417,730,705	1,961,544	586,446,786
EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	112,868,305	1,208,960	300,448,513
AUXILIARY ENTERPRISES (INCLUDES MANDATORY TRANSFERS)	539,998,542	4,040,799	769,951,717
HOUSING	218,272,400	1,113,813	324,238,570
FOOD SERVICES	139,755,500	0	222,258,428
OTHER	181,970,642	2,926,986	223,454,719
HOSPITALS	399,200,983	0	776,270,595
INDEPENDENT OPERATIONS	94,947,337	0	94,947,337
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS	5,814,210,215	105,753,826	10,143,988,250

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